

[Applicable time period, such as First Quarter '09]

Litigation Budget

Phases & Tasks	Description	Professionals and Level of Experience								
		15+	8-14	4-7	0-3	Para	Other	Total		
	Number of Professionals									
	Average Hourly Rate									
L100	Case Assessment, Development & Administration									
L110	Fact Investigation / Development							-		
L120	Analysis / Strategy							-		
L130	Experts / Consultants							-		
L140	Document / File Management							-		
L150	Budgeting							-		
L160	Settlement / Non-Binding ADR							-		
L190	Other Case Assessment, Development and Administration							-		
	Total Hours - Phase L100	-	-	-	-	-	-	-		
	Total Cost - Phase L100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Number of Professionals									
	Average Hourly Rate									
L200	Pre-Trial Pleadings and Motions									
L210	Pleadings							-		
L220	Preliminary / Provisional Remedies							-		
L230	Court-Mandated Conferences							-		
L240	Dispositive Motions						÷	-		
L250	Other Written Motions and Submissions							-		
	Total Hours - Phase L200	-	-	-	-	-	-	-		
	Total Cost - Phase L200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		



Phases & Tasks	Description	<u>Pr</u>	Professionals and Level of Experience								
	Description	15+	8-14	4-7	0-3	Para	Other	Total			
	Number of Professionals										
	Average Hourly Rate										
L300	Discovery										
L310	Written Discovery							-			
L320	Document Production				†			-			
L330	Depositions							-			
L340	Expert Discovery							-			
L350	Discovery Motions							-			
L390	Other Discovery							-			
	Total Hours - Phase L300	-	-	-	-	-	-	-			
	Total Cost - Phase L300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
		'		,	·			Į.			
	Number of Professionals										
	Average Hourly Rate										
L400	Trial Preparation and Trial										
L410	Fact Witnesses							-			
L420	Expert Witnesses							-			
L430	Written Motions and Submissions							-			
L440	Other Trial Preparation and Support							-			
L450	Trial and Hearing Attendance							-			
L460	Post-Trial Motions and Submissions			†				-			
L470	Enforcement						-	-			
	Total Hours - Phase L400	-	-	-	-	-	-	-			
	Total Cost - Phase L400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			

Sample: Case Budget Template

ACC Value Challenge Tool Kit Resource Document Date: September 2009

Phases & Tasks	Description		Professionals and Level of Experience									
		15·	+	8-14	4-	7	0-3		Para	Othe	r	
	Number of Professionals											
	Average Hourly Rate											
L500	Appeal											
L510	Appellate Motions and Submissions											-
L520	Appellate Briefs											-
L530	Oral Argument											-
	Total Hours - Phase L500		-	-		-	-		-		-	-
	Total Cost - Phase L500	\$	-	\$ -	\$	-	\$ -	\$	-	\$	- \$	-
					,							
	Total Hours for the Matter		-	-		-	-		-		-	-

Firat Quarter	Total Expenses:	
First Quarter	Total (All Phases):	
\$ -		See also - How to Prepare a Litigation Plan and Budget