



DELIVERING STRATEGIC SOLUTIONS ACCA'S 2000 ANNUAL MEETING

Composite-Legal Department and Firm Budget for FY2000

| | CLIENT A Budget | Actual | CLIENT B Budget | Actual | CLIENT C Budget | Actual | CLIENT D Budget | Actual | Sub-total Budget | Actual | Reserve | TOTAL Actual Budget | Actual |
|-----------|-----------------------|--------|-----------------------|--------|-----------------------|--------|-----------------------|--------|---------------------|--------|---------|---------------------------|--------|
| Benefits | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | 0 | 0 |
| Firm A | | | | | | | | | | | | 0 | 0 |
| Busness | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | 0 | 0 |
| Firm B | | | | | | | | | | | | 0 | 0 |
| Firm C | | | | | | | | | | | | 0 | 0 |
| Environ | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | 0 | 0 |
| Firm C | | | | | | | | | | | | 0 | 0 |
| Smith | | | | | | | | | | | | 0 | 0 |
| Gen. Lit. | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | 0 | 0 |
| Govt. K | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | 0 | 0 |
| Firm B | | | | | | | | | | | | 0 | 0 |
| I.P. | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | 0 | 0 |
| Firm A | | | | | | | | | | | | 0 | 0 |
| Labor | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | 0 | 0 |
| Firm D | | | | | | | | | | | | 0 | 0 |
| Med. Aff. | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | 0 | 0 |
| Firm A | | | | | | | | | | | | 0 | 0 |
| R.E. | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | 0 | 0 |
| Firm A | | | | | | | | | | | | 0 | 0 |
| Firm C | | | | | | | | | | | | 0 | 0 |

| | | | | | | | | | | | | | | |
|----------|---|--|--|--|---|---|---|---|---|---|---|---|---|---|
| Jones | | | | | | | | | | | | | 0 | 0 |
| Tax | | | | | | | | | | | | | | |
| In-house | | | | | | | | | | | | | 0 | 0 |
| Firm A | | | | | | | | | | | | | 0 | 0 |
| TOTALS: | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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